

CITY OF SANTA BARBARA
Fiscal Year 2011 Annual Budget

Schedule of Council Budget Review Meetings

Please Note: Meeting dates and times are subject to change on short notice

MEETING	DATE	BUDGET AGENDA ITEM(S)
CITY COUNCIL	Tues, April 20, 2010 Afternoon session Council Chambers	<ul style="list-style-type: none"> ➤ Filing of the Recommended Budget for Fiscal Year 2011 ➤ Schedule of Special Budget Worksessions and Public Hearings Approved ➤ Overview of Recommended Budget ➤ General Fund Balancing Strategy and Departmental Adjustments
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Thurs, April 22, 2010 1:30 – 4:30 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> - Mayor & Council - CAO - Administrative Services - Finance - Non-Departmental
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Thurs, April 29, 2010 9:00 am – 12:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> - City Attorney - Public Works
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Wed, May 5, 2010 10:00 am – 1:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> - Community Development / RDA - Library
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Mon, May 10, 2010 6:00 – 9:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> - Parks & Recreation
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Wed, May 12, 2010 1:30 – 4:30 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> - Airport - Waterfront - Solid Waste
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Thurs, May 13, 2010 6:00 – 9:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> - Police
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Thurs, May 27, 2010 6:00 – 9:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> - Fire

Schedule of Council and Finance Committee Budget Review Meetings
Fiscal Year 2011 Annual Budget
Page 2

MEETING	DATE	BUDGET AGENDA ITEM(S)
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Mon, June 14, 2010 2:00 – 5:00 pm Council Chambers	<ul style="list-style-type: none">➤ Finance Committee Recommendations to Council➤ Budget Deliberations
CITY COUNCIL	Tues, June 15, 2010 Afternoon session Council Chambers	<ul style="list-style-type: none">➤ Prop. 218 Hearing on Proposed Increases to Water, Wastewater and Solid Waste Rates
CITY COUNCIL	Tues, June 29, 2010 Afternoon session Council Chambers	<ul style="list-style-type: none">➤ Budget Adoption